

<u>Inkomsten</u>	2019	2018	2017	2017	2018	2019	2020
				begroting	begroting	begroting	begroting
vrijwillige bijdragen	3,655.00	5,818.00	7,835.00	8,500.00	6,200.00	4,000.00	3,500.00
Legaten							
collecten	186.10	292.65	433.50	700.00		300.00	50.00
overige ontvangsten/lezingen	1,152.50	1,155.00	859.30	1,200.00	900.00	1,100.00	600.00
verhuur	4,388.00	4,103.00	3,867.50	2,500.00	3,000.00	4,000.00	3,200.00
rente/ retour belastingdienst	3.87	8.22	374.00	150.00			
subsidie VPSB ouderen	3,000.00	3,200.00	4,000.00	4,000.00	3,500.00	3,500.00	2,000.00
subsidie VPSB materieel			3,468.00				
sponsoring website	200.00						
Maatschappij van Welstand Herinrichting R.K.			400.00				
Gem Heuvelrug subsidie	455.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	385.00
	13,040.47	16,076.87	22,737.30	18,550.00	15,100.00	13,500.00	9,735.00
<u>Uitgaven</u>							
pastorale zorg en gesprekskring	3,375.00	4,531.25	4,093.75		4,000.00	3,800.00	2,500.00
gastpredikanten	642.50	655.20	1,847.32	6,500.00	600.00	700.00	220.00
sprekers en bijk kst	1,429.72	1,440.06	810.60	1,500.00	1,600.00	1,500.00	800.00
organisten	120.00	120.00	260.00	300.00	100.00	120.00	30.00
goede doelen 2e collecte	85.00	136.00				150.00	25.00
installatie CV	740.00		7,063.08			740.00	
onderhoud	1,019.22	1,149.10	1,572.50	14,050.00	2,100.00	1,300.00	1,000.00
nutsvoorzieningen	3,807.68	3,396.11	3,345.38	2,500.00	3,800.00	4,000.00	3,800.00
heffingen/belastingen							
algemene kosten	453.64	1,364.55	1,334.51	1,350.00	1,600.00	1,350.00	800.00
bankkosten	239.15	197.39	185.33	200.00	200.00	210.00	250.00
verzekeringen	521.75	525.65	441.19	500.00	500.00	550.00	550.00
bijdr hoofdbestuur Zwolle/afdr NPB/contrib	464.23	1,018.67	643.19	650.00	600.00	60.00	450.00
	12,897.89	14,533.98	21,596.85	27,550.00	15,100.00	14,480.00	10,425.00
Resultaat	142.58	1,542.89	1,140.45	9,000.00-	0.00	-980.00	-690.00